

Report Information

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	2009-pu-r1-0364	005754721	2012 / 3	No

Award Recipient Information

Recipient DUNS Number	005754721	Recipient Address 1	1441 N DUPONT HWY
Recipient Account Number		Recipient Address 2	
Recipient Congressional District	00	Recipient City	DOVER
Parent DUNS Number	042258020	Recipient State	DE
Recipient Type	2F.V2	Recipient ZIP Code + 4	199012212
Recipient Legal Name	SAFETY AND HOMELAND SECURITY, DEPARTMENT OF DELAWARE	Recipient Country	USA
Recipient DBA Name	DELAWARE STATE POLICE HEADQUARTERS		

Project / Award Information

Funding Agency Code	7022	Total Number of Sub Awards less than \$25,000/award	0
Awarding Agency Code	7022	Total Amount Sub Awards less than \$25,000/award	0.00
Program Source (TAS) Code	70-0563	Total Number of Sub Awards to Individuals	0
Sub Account Number for Program Source		Total Amount of Sub Awards to Individuals	0.00
CFDA Number	97.116	Total Number of Payments to Vendors less than \$25,000/award	14
Amount of Award	1518164.00	Total Amount of Payments to Vendors less than \$25,000/award	106497.86
Award Date	09/29/2009		
Award Description	American Recovery and Reinvestment Act Port Security Grant Program (ARRA PSGP)		

Project Information

Project Name or Project/ Program Title	AARA PSGP	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	Project creates a Maritime Unit to fill security gaps along Delaware waterways. Project consists of hiring 4 employees, consisting of one civilian Intelligence Analyst and three State Troopers. Also, the project includes equipping the unit with a boat, communication equipment, security equipment, vehicles and other supplies in order to patrol the waterways in and around Delaware. The boat has been delivered and is currently operational with the Troopers patrolling Delaware	Activity Code 1 **Z Activity Code 2 Activity Code 3 Activity Code 4 Activity Code 5 Activity Code 6 Activity Code 7 Activity Code 8 Activity Code 9 Activity Code 10

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waterways.

DSP has received all of the communications equipment. All Chevy Impalas have been purchased and received. In this quarter, we purchased docking lines and storage fees for the boat, wet suits, safety equipment, brochures for public awareness and more uniform items.

Most equipment has been purchased and most of the remaining grant funds are to be used for personnel, boat maintenance, communications (cellular phones & service), and public relations outreach.

Currently, we have pending Purchase Orders to Verizon for cell phone service, to Almars Outboard for boat maintenance, and to Dover Army Navy store for patches & hats (PR Outreach).

Project Status Completed 50% or more

Total Federal Amount ARRA Funds Received/ Invoiced 1110558.42

Number of Jobs 4.00

Description of Jobs Created 1)One job of a civilian Intelligence Analyst was created last quarter and the position remains filled.
2)Three new State Trooper positions were filled July 11th, 2010 when they were hired. The three State Troopers are currently assigned in the field. Three Troopers have been transferred to the new Marine Unit. All four positions are currently filled as of the end of the third quarter of 2012.

Total Federal Amount of ARRA Expenditure 1227355.31

Total Federal ARRA Infrastructure Expenditure 0.00

Infrastructure Purpose and Rationale

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Infrastructure Contact

Name	Street Address 1
Email	Street Address 2
Phone	Street Address 3
Ext	City
	State
	ZIP Code + 4

Primary Place of Performance

Address 1 1441 N. Dupont Highway
Address 2
City Dover
Country Code US
State DE
ZIP Code + 4 19903 - 0430
Congressional District 00

Recipient Highly Compensated Officers

Prime Recipient Indication No	Officer 3 Name
of Reporting Applicability	Officer 3 Compensation
Officer 1 Name	Officer 4 Name
Officer 1 Compensation	Officer 4 Compensation
Officer 2 Name	Officer 5 Name
Officer 2 Compensation	Officer 5 Compensation

Report Audit Trail

Created By George Heberling
Date Created 10/02/2012 11:25 AM
Last Updated By George Heberling
Last Updated On 10/02/2012 11:59 AM

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Vendor Information

Sub Award Number	Payment Amount	100692.00
Vendor DUNS Number	Product and Service	The product purchased was a
041662193	Description	one ton diesel Ford 350 pick-up
Vendor Name		truck with crew cab and 4 wheel
Vendor HQ ZIP Code + 4		drive. This vehicle will be used
		to tow the boat. Two Chevy
		Tahoes were also purchased
		this 3rd quarter for 32071.00
		each

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Vendor Information

Sub Award Number	Payment Amount	377362.47
Vendor DUNS Number	Product and Service	1 35 foot metal shark boat, 1
Vendor Name	Description	trailer and shipping.
Vendor HQ ZIP Code + 4		

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Vendor Information

Sub Award Number	Payment Amount	51906.00
Vendor DUNS Number	Product and Service	AVID forensic media
Vendor Name	Description	enhancement system. Enhances
Vendor HQ ZIP Code + 4		digital and analogue video

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